Identified Investment(s):
• Construction of a regional bus terminal—includes a mall, offices for the bus companies, parking, gasoline and natural gas stations, food court, auditorium (US$30 million)
• Improvements and expansion of service of the existing water treatment plant (US$15 million)
• Complementary urban infrastructure; e.g., paving of keys roads, intersections, drainage, parks, public space, and sidewalks (TBD)
• Erosion control and river training (TBD)
• Expansion of the irrigation network (TBD)

How Will These Investments be Financed?
Water treatment 100% financing confirmed
• US$8 m – National Government
• US$5.5 m – Cochabamba municipal gov’t
• US$1.5 m – Cochabamba provincial gov’t

Options to cover investment gaps –
• Exactions – negotiate with the private sector to co-finance the bus station and infrastructure in addition to providing land to construct the bus station
• National government financing
• Loans from MDBs, private banks

After construction is complete revenue generation will come from:
• Property tax – review the property values and increase future property tax
• Rents from offices, parking, stores, user tax of the bus terminal, sale of gas