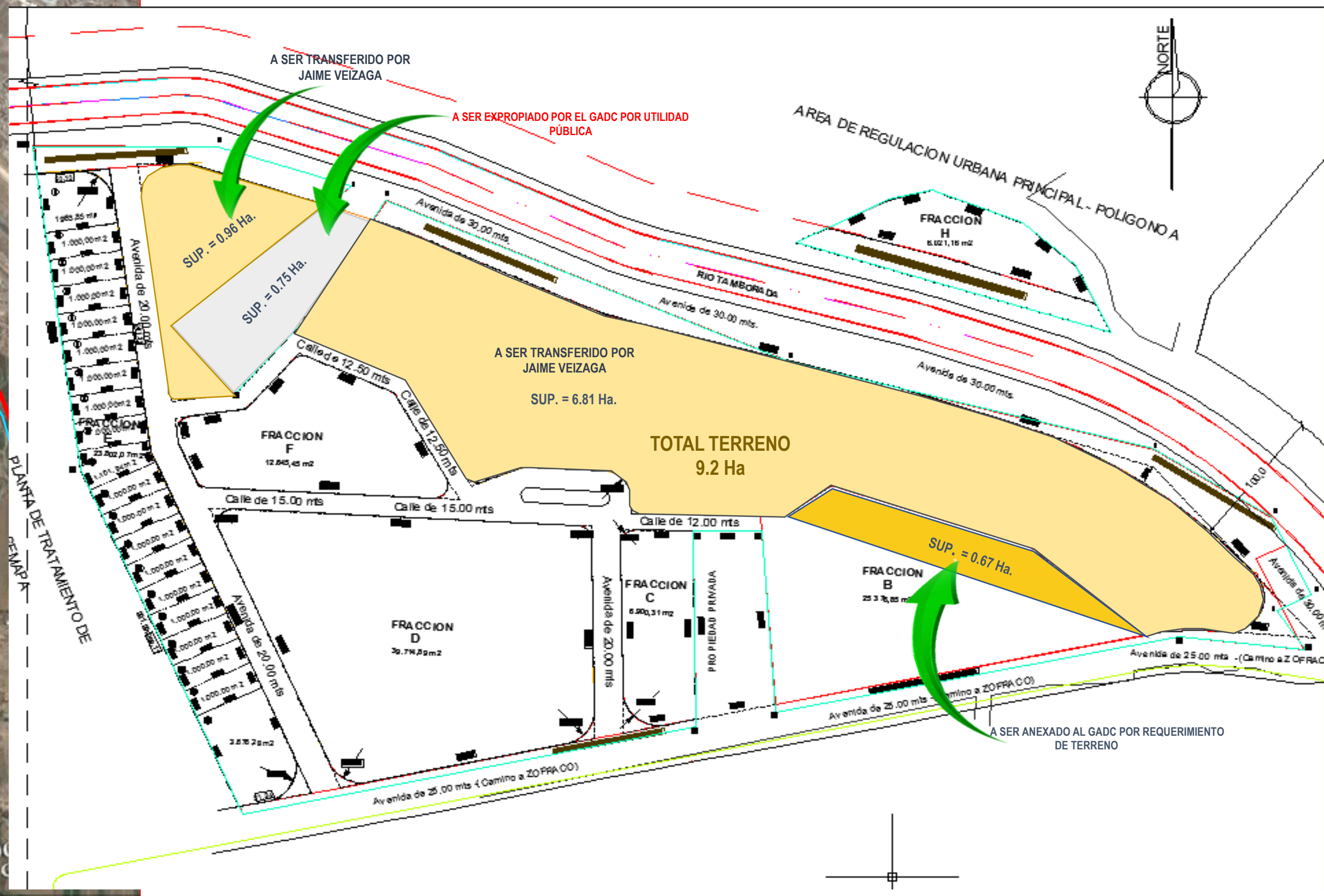
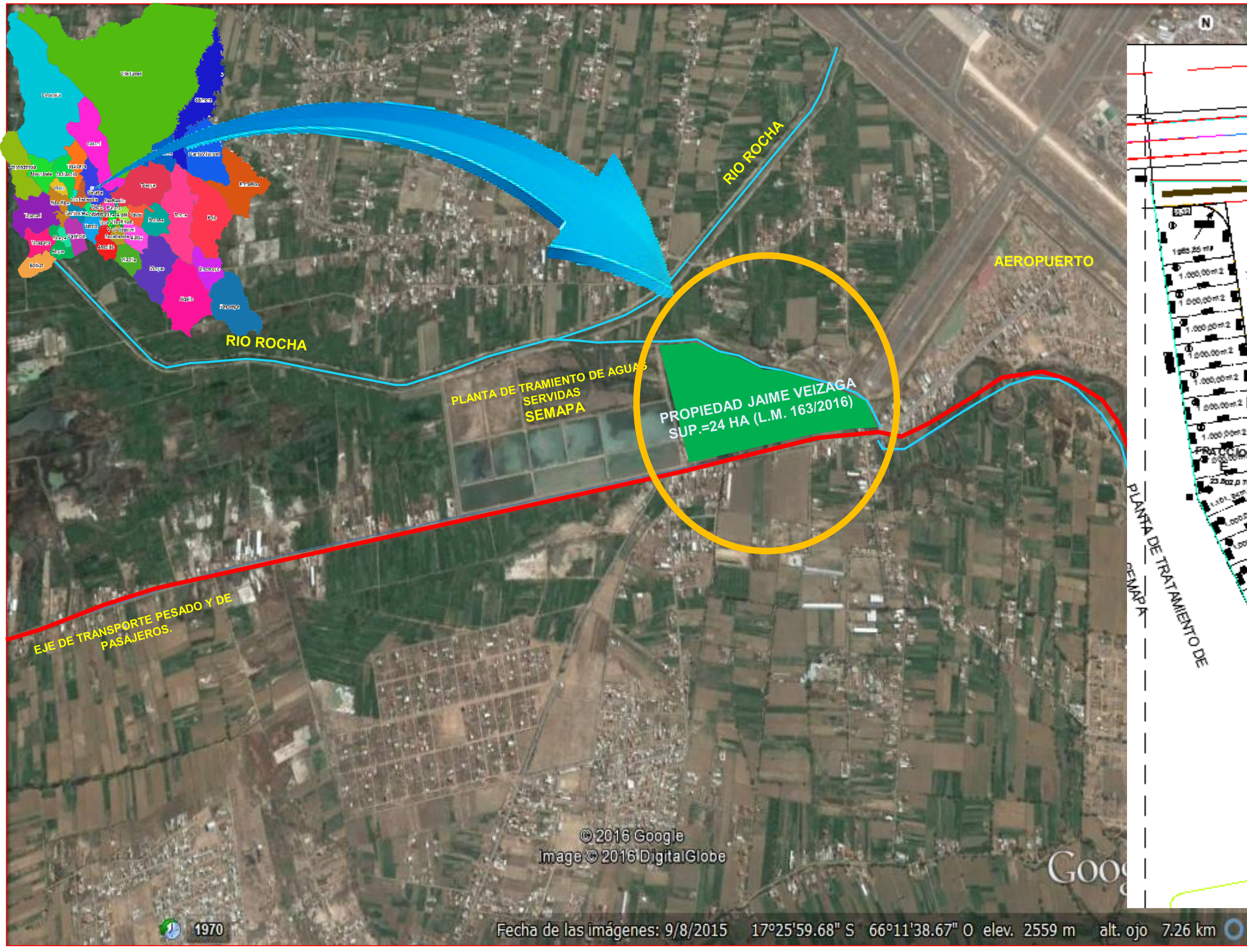


## RESILIENT TRANSIT ORIENTED DEVELOPMENT



### Identified Investment(s):

- Construction of a regional bus terminal- includes a mall, offices for the bus companies, parking, gasoline and natural gas stations, food court, auditorium (US\$30 million)
- Improvements and expansion of service of the existing water treatment plant (US\$15 million)
- Complementary urban infrastructure; e.g., paving of keys roads, intersections, drainage, parks, public space, and sidewalks (TBD)
- Erosion control and river training (TBD)
- Expansion of the irrigation network (TBD)

### How Will These Investments be Financed?

#### Water treatment 100% financing confirmed

- US\$8 m – National Government
- US\$5.5 m – Cochabamba municipal gov't
- US\$1.5 m – Cochabamba provincial gov't

#### Options to cover investment gaps –

- Exactions – negotiate with the private sector to co-finance the bus station and infrastructure in addition to providing land to construct the bus station
- National government financing
- Loans from MDBs, private banks

#### After construction is complete revenue generation will come from:

- Property tax – review the property values and increase future property tax
- Rents from offices, parking, stores, user tax of the bus terminal, sale of gas

