Advancing GFDRR’s Program Management

Goals met since May CG:

✓ Work Plan 2016 – 2018 endorsed and under implementation
✓ 2nd Independent Evaluation of Select countries completed

Focus of this CG Meeting:

☑ Monitoring and evaluation, and links to GFDRR’s work on the Sendai Framework
☑ Status of GFDRR’s resources
Drivers for Action in FY15

- Leveraging partnerships
- Demonstrated increased technical capacity and knowledge
- Strengthened results reporting
SCOPE: Highlighting results (outputs) from FY15

OUTLINE

Foreword

Executive Summary

Chapter 1: Country Programs

Chapter 2: Thematic Programs

Chapter 3: Special Programs

Chapter 4: Knowledge and Collaboration

 Annexes
Chapter 1: Country Programs – FY15

Annual Grant Approvals by Fiscal Year, 2007-2015

FY15 Approvals by Regions and Source of Funding

- ACP-EU Program
- Japan-World Bank Program
- Multi Donor Trust Funds
- Single Donor Trust Funds

GFDRR
Global Facility for Disaster Reduction and Recovery
Chapter 1: Portfolio Overview

- **Aggregate**: 280 grants, $216 million committed
- Country Programs accounted for **92.8%** of FY15 allocations
Chapter 1: “IN FOCUS” feature stories

IN FOCUS
Bouncing Back from Cyclone Pam in Vanuatu

In March 2015, Tropical Cyclone Pam, a category 5 cyclone, struck 22 of Vanuatu’s 83 islands, causing unprecedented destruction. 188,000 people — 67 percent of the population — were affected, 75,000 were left in need of emergency shelter, and 11 lives were lost. The toll on infrastructure was also significant, with damages and losses totaling over $449 million, or approximately 64 percent of Vanuatu’s GDP.

In the cyclone’s aftermath, GFDRR, through its ACP-EU NDDR Program, quickly moved to support post-disaster recovery efforts. Working closely with the Government of Vanuatu and in partnership with the EU, the Secretariat of Pacific Communities, the UN, the World Bank and GFDRR supported the government to conduct a PDNA, with additional inputs from other bilateral and multilateral partners.
Chapter 1: Monitoring cross-cutting themes

Climate Change

49% of grants under implementation contained components relevant to resilience to climate change

Total: 280 grants, $216 milion committed

Gender

FY15 Activities by gender inclusion

Total: 280 grants, $216 milion committed

- Gender analysis and/or consultation on gender related issues: 16%
- Mechanisms to facilitate monitoring and/or evaluation of gender impacts: 4.7%
- Specific actions to address the distinct needs of women and girls, or men and boys, or positive impacts on gender gaps: 5%

Inclusion

FY15 Activities incorporating civil society and citizen engagement

Total: 280 grants, $216 milion committed
Chapter 2: Thematic Programs

tailored technical support, underpinning country programs across the five Pillars of Action
Chapter 2: Thematic Programs overview

- Supported through the MDTF
- Accounted for 7.2% of FY15 Allocations

FY15: $10.4 million

- Resilient Recovery
- DRFI
- Innovation Lab
- Safer Schools
- Hydromet
- Inclusive Community Resilience
- Resilient Cities

Summary of allocations:
- Resilient Recovery: 42%
- DRFI: 19%
- Innovation Lab: 14%
- Safer Schools: 10%
- Hydromet: 5%
- Inclusive Community Resilience: 5%
- Resilient Cities: 5%

FY15 Allocations: $10.4 million
Chapter 3: Special Programs

Complementary geographic and technical approaches
Chapter 3: Special Programs overview

ACP-EU NDRR Program

- 21 new projects worth $9 M in FY15

Africa Disaster Risk Financing (ADRF) Program

- Launched in FY15
- 8 new projects worth $11.4 M committed
Chapter 3: Special Programs overview

Japan-World Bank Program

- 21 new projects worth $19 M in FY15
Chapter 4: Knowledge and Collaboration

Key knowledge products & international dialogue and events

...to help find solutions for climate and disaster risk
Chapter 4: Knowledge and Collaboration overview

- **Over 60 major publications** in FY15
- **Almost 30% more than FY14**
Annexes: Detailed Results and Financial Reporting

Annex 1: Supporting implementation of the Sendai Framework

Annex 2: Results Monitoring Report, including cross cutting indicators

Annex 3: Financial Review
Monitoring and Evaluation
## M&E Update

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<th>Steps</th>
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<th>Deliverable(s)</th>
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SCOPE: Measuring **results** (outcomes and impacts)

Analyze and evaluate the overall impact of GFDRR activities, specifically in terms of leveraging new investments and influencing ongoing programs.

Generate a better understanding of how and why GFDRR has been able to contribute to making countries more resilient.
Key evaluation questions

1. Does GFDRR succeed in delivering planned analytical products and technical assistance?

2. Is GFDRR able to use these interventions to leverage and influence new and ongoing investment programs?

3. Are these investment programs achieving the outcomes intended?

4. What evidence exists that GFDRR is achieving progress against the intended impact on the resilience of people to natural disasters?
Main findings: Q1 & Q2

1. Does GFDRR succeed in delivering planned analytical products and technical assistance?

- GFDRR successfully delivered analytical products, capacity building, and technical assistance in all five countries studied.
- Most activities that are under implementation or completed are achieving valuable downstream results.
Main findings: Q1 & Q2

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- GFDRR successfully delivered analytical products, capacity building, and technical assistance in all five countries studied.
- Most activities that are under implementation or completed are achieving valuable downstream results.

2. Is GFDRR able to use these interventions to leverage and influence new and ongoing investment programs?

- Evidence found of leveraging in St. Lucia, Bangladesh and Indonesia.
- In all five countries and the evaluation identified over $3.6 billion of investments ($1.4 billion World Bank commitments) with nearly $500 million of DRM components informed by GFDRR.
Main findings: Q3 & Q4

3. Are these investment programs achieving the outcomes intended?

- Given the relatively young age of GFDRR’s portfolio, limited evidence was found of outcomes and impacts achieved at-scale as of early 2015, although some activities show strong potential.
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4. What evidence exists that GFDRR is achieving progress against the intended impact on the resilience of people to natural disasters?

- GFDRR has contributed to incorporating or improving DRM components in many World Bank investment operations, which will achieve sizeable outcomes if successfully implemented.

- Limited evidence was found of impacts achieved at-scale as of early 2015 → relatively young age of GFDRR’s portfolio and time often required to reach impact.
Main findings: Factors for success

- Engagement at high levels of government.
- Alignment with larger World Bank investment operations.
- Technical expertise and regional thematic programs.
- In-country presence of GFDRR focal points.
- Tailoring engagement strategies to country conditions.
- Programmatic approach to grant-making.
- Strong partnerships.
- Strong choices for executing agencies at the local level.
Next Steps/Actions

• Third Evaluation commissioned in FY16

• Further strengthening of M&E, including indicator reference sheets, data requirements etc.

• Emphasize funding grants with linkages to larger investments to support resilience at scale.
Supporting implementation of Sendai

Sendai Framework for Disaster Risk Reduction 2015 - 2030

The **five pillars** are well-positioned within the four Priority Areas of Action.

**Technical inputs** to UNISDR on the formulation of specific indicators

Working with **implementing partners** to begin monitoring contributions to Priority Areas of Action and targets
FY15 Program according to Priority Areas of Action

**Priority 1:** Understanding disaster risk
- 41.6%

**Priority 2:** Strengthening disaster risk governance to manage disaster risk
- 42.9%

**Priority 3:** Investing in disaster risk reduction for resilience
- 31.4%

**Priority 4:** Enhancing disaster preparedness for effective response and to “Build Back Better” in recovery, rehabilitation and reconstruction
- 49.7%
Status of GFDRR Resources
Status of Programs under implementation

- GFDRR’s planned program for FY16: **US $62.0 million**

- **US$ 242 million** currently under implementation
Implementation of 2016 – 2018 Work Plan

GFDRR Commitments towards Work Plan 2016-2018

- Base Case
- Investment Case
- GFDRR Commitments