



GFDRR Program Management Fall 2015

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Fall 2015 Meeting of the GFDRR Consultative Group
October 28, 2015

Advancing GFDRR's Program Management

Goals met since May CG:

- ✓ Work Plan 2016 – 2018 endorsed and under implementation
- ✓ 2nd Independent Evaluation of Select countries completed

Focus of this CG Meeting:

- ☐ Draft FY15 Annual Report: July 2014 – June 2015
- ☐ Monitoring and evaluation, and links to GFDRR's work on the Sendai Framework
- ☐ Status of GFDRR's resources



Draft FY15 Annual Report

Drivers for Action in FY15

- **Leveraging partnerships**
- **Demonstrated increased technical capacity and knowledge**
- **Strengthened results reporting**

Draft FY15 Annual Report: *Bringing Resilience to Scale*



SCOPE: Highlighting results (outputs) from FY15

OUTLINE

Foreword

Executive Summary

Chapter 1: Country Programs

Chapter 2: Thematic Programs

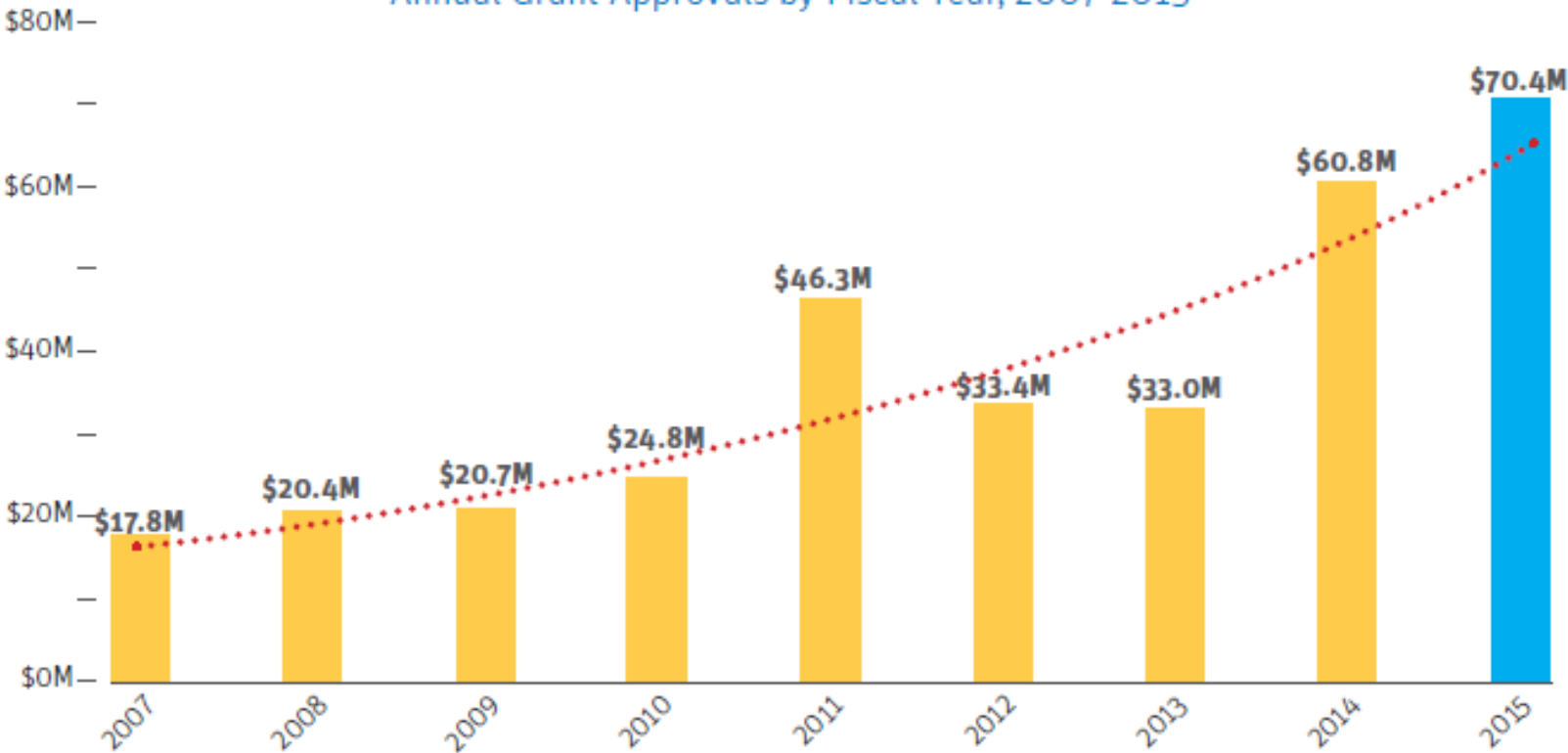
Chapter 3: Special Programs

Chapter 4: Knowledge and Collaboration

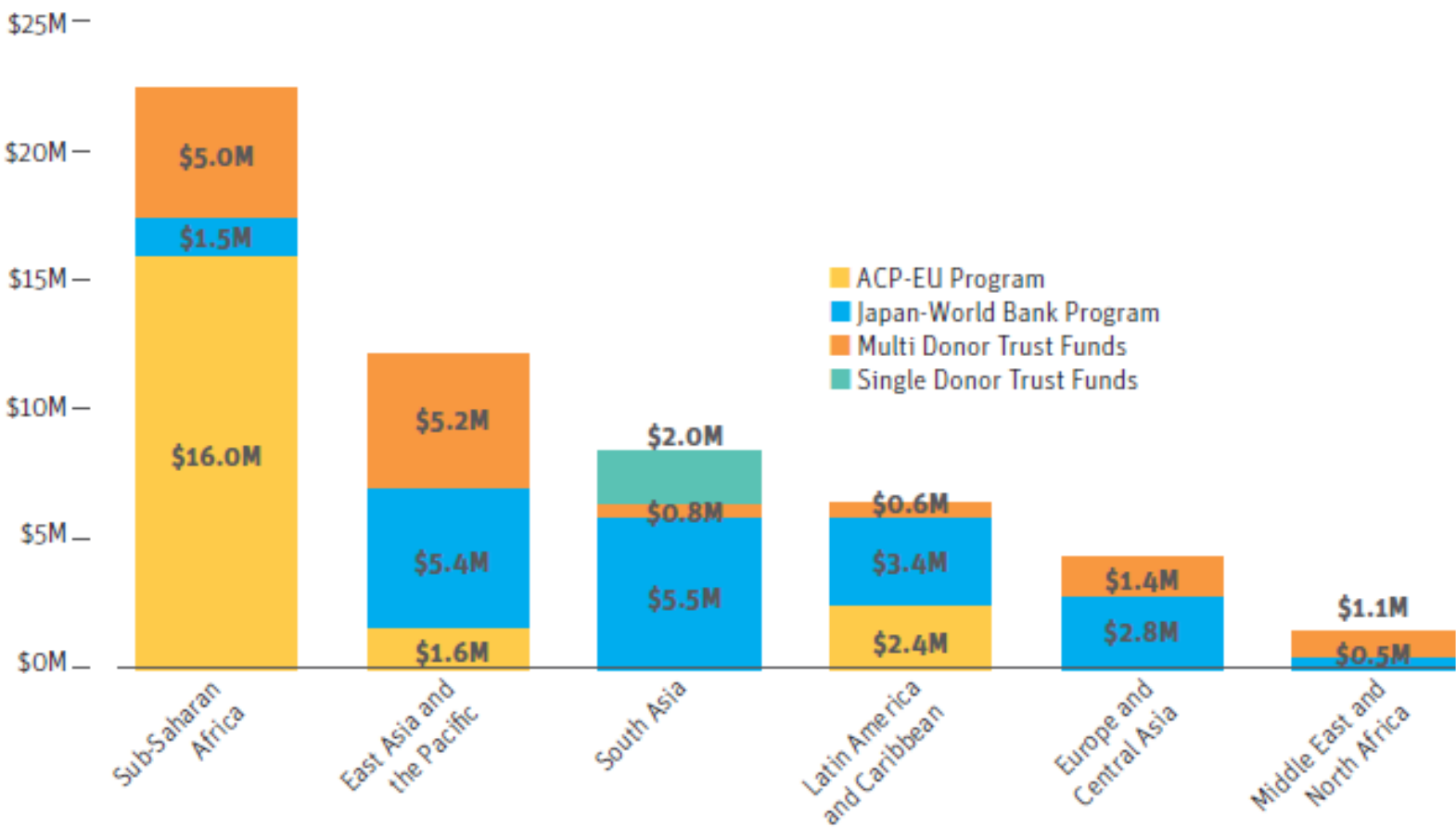
Annexes

Chapter 1: Country Programs – FY15

Annual Grant Approvals by Fiscal Year, 2007-2015



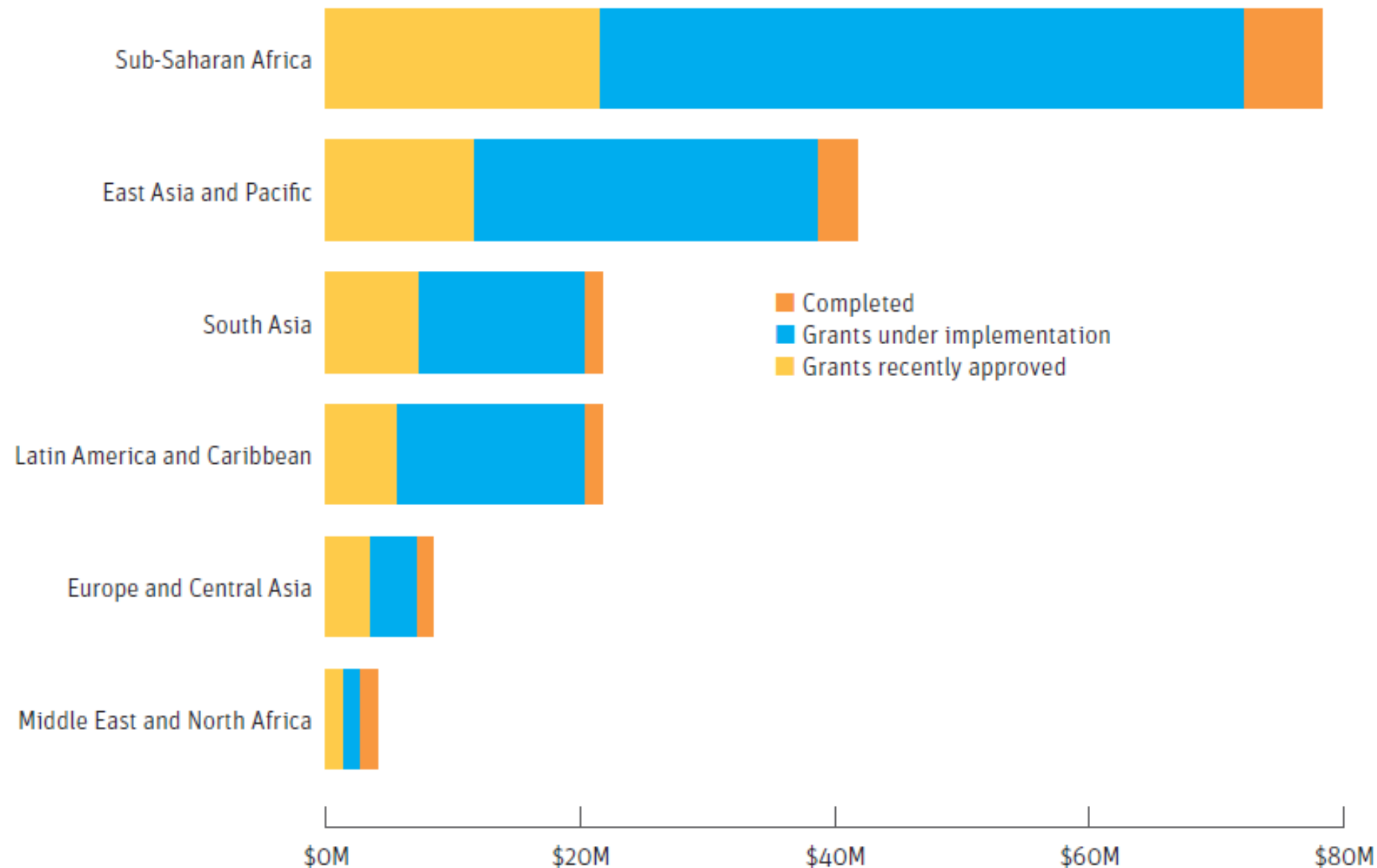
FY15 Approvals by Regions and Source of Funding



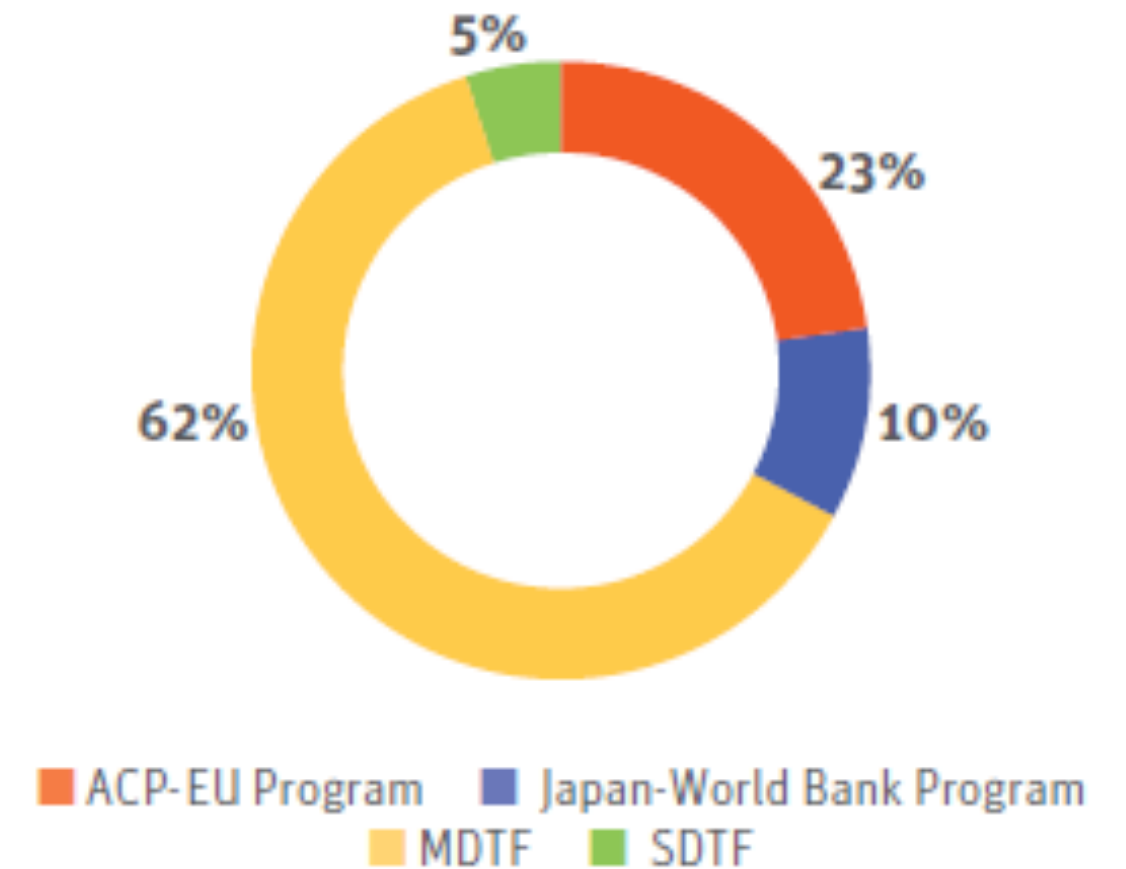
Chapter 1: Portfolio Overview

- **Aggregate:** 280 grants, \$216 million committed
- Country Programs accounted for **92.8%** of FY15 allocations

FY15 Grants by Region and Stage



Overall Grant Financing by Source of Funds



Chapter 1: “IN FOCUS” feature stories



IN FOCUS Bouncing Back from Cyclone Pam in Vanuatu

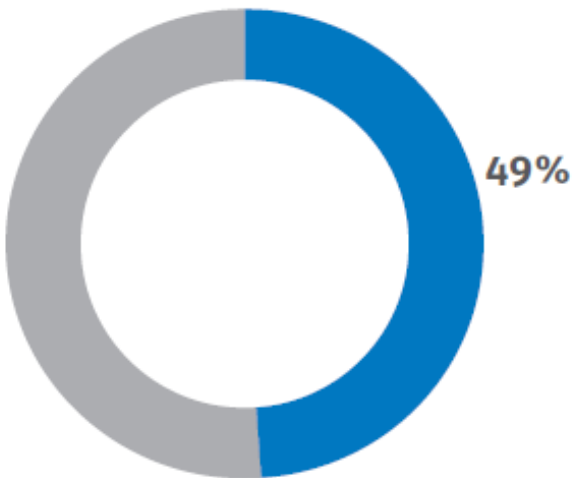
In March 2015, Tropical Cyclone Pam, a category 5 cyclone, struck 22 of Vanuatu's 83 islands, causing unprecedented destruction. 188,000 people — 67 percent of the population — were affected, 75,000 were left in need of emergency shelter, and 11 lives were lost. The toll on infrastructure was also significant, with damages and losses totaling over \$449 million, or approximately 64 percent of Vanuatu's GDP.

In the cyclone's aftermath, GFDRR, through its ACP-EU NDRR Program, quickly moved to support post-disaster recovery efforts. Working closely with the Government of Vanuatu and in partnership with the EU, the Secretariat of Pacific Communities, the UN, the World Bank and GFDRR supported the government to conduct a PDNA, with additional inputs from other bilateral and multilateral partners.

Chapter 1: Monitoring cross-cutting themes

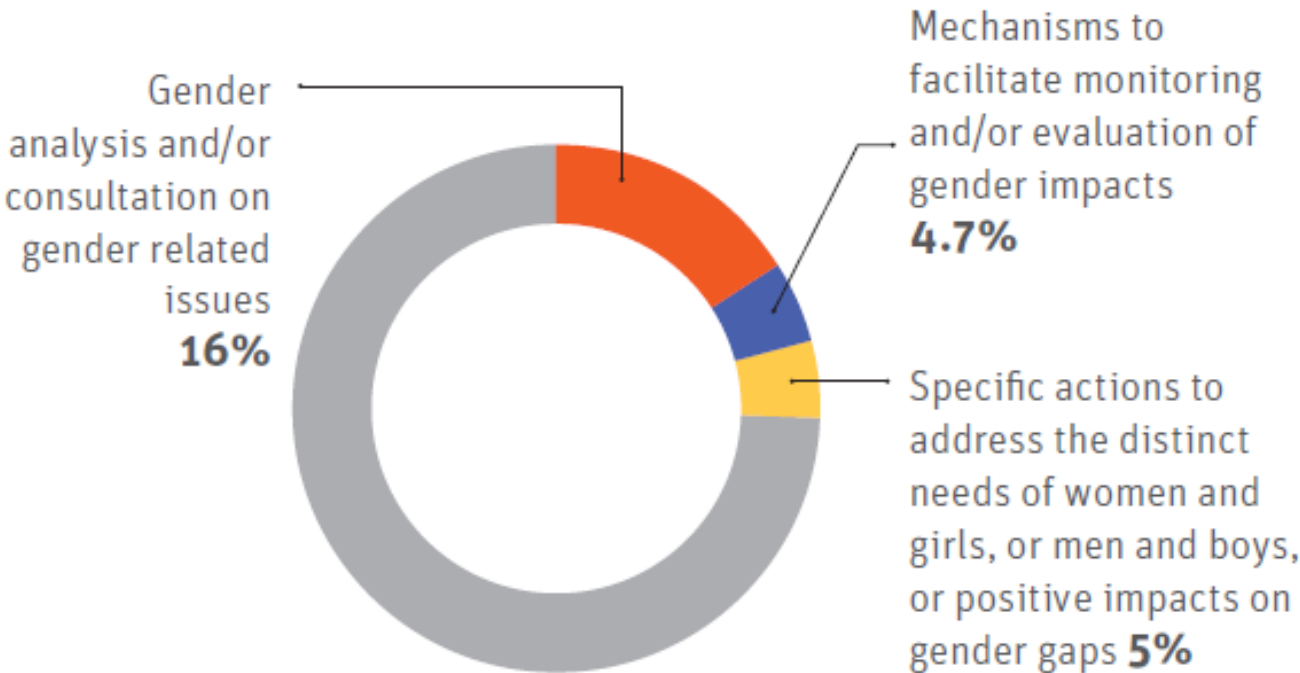
Climate Change

49% of grants under implementation contained components relevant to resilience to climate change
Total: 280 grants, \$216 milion committed



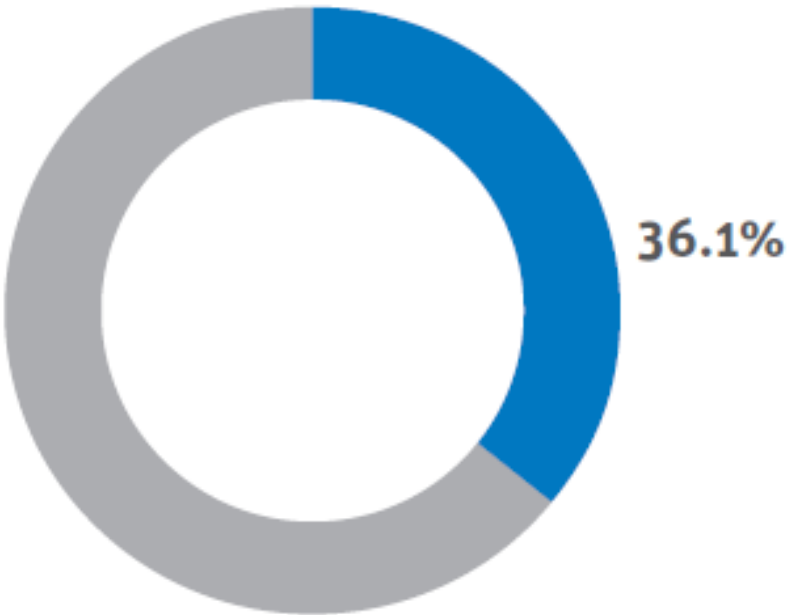
Gender

FY15 Activities by gender inclusion
Total: 280 grants, \$216 milion committed



Inclusion

FY15 Activities incorporating civil society and citizen engagement
Total: 280 grants, \$216 milion committed



Chapter 2: Thematic Programs

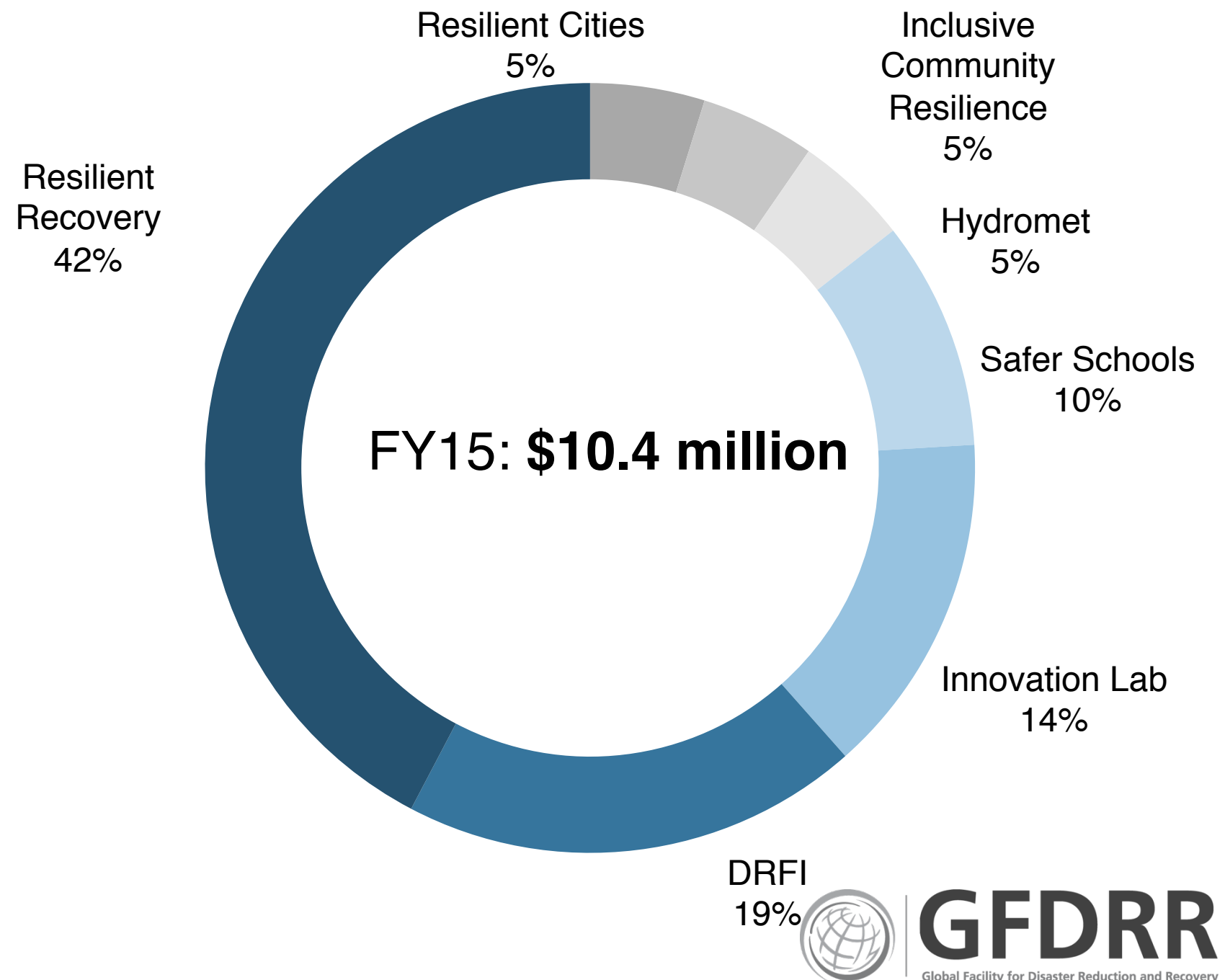
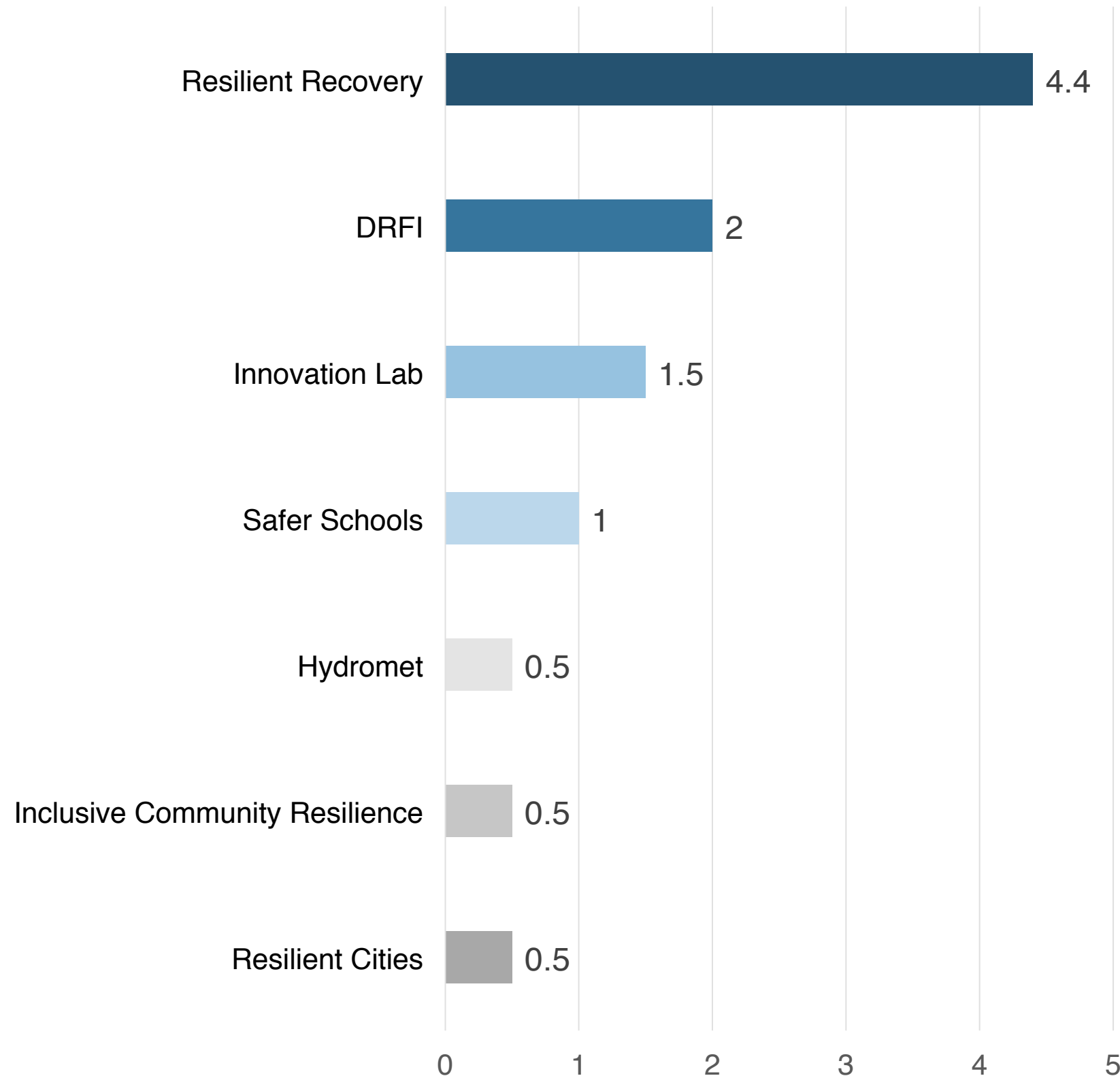
**tailored technical support,
underpinning country programs across
the five Pillars of Action**



GFDRR
Global Facility for Disaster Reduction and Recovery

Chapter 2 : Thematic Programs overview

- Supported through the MDTF
- Accounted for **7.2%** of FY15 Allocations



Chapter 3: Special Programs

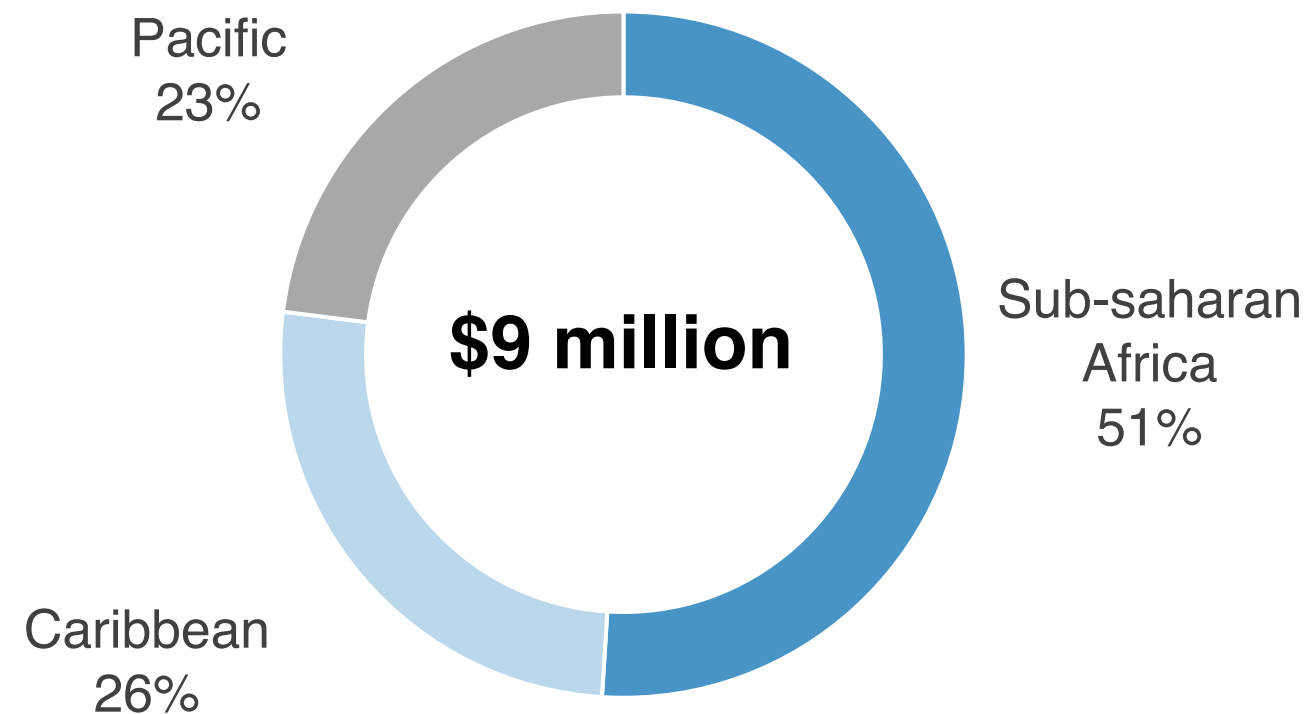
Complementary geographic and technical approaches



Chapter 3 : Special Programs overview

ACP-EU NDRR Program

- 21 new projects worth \$9 M in FY15



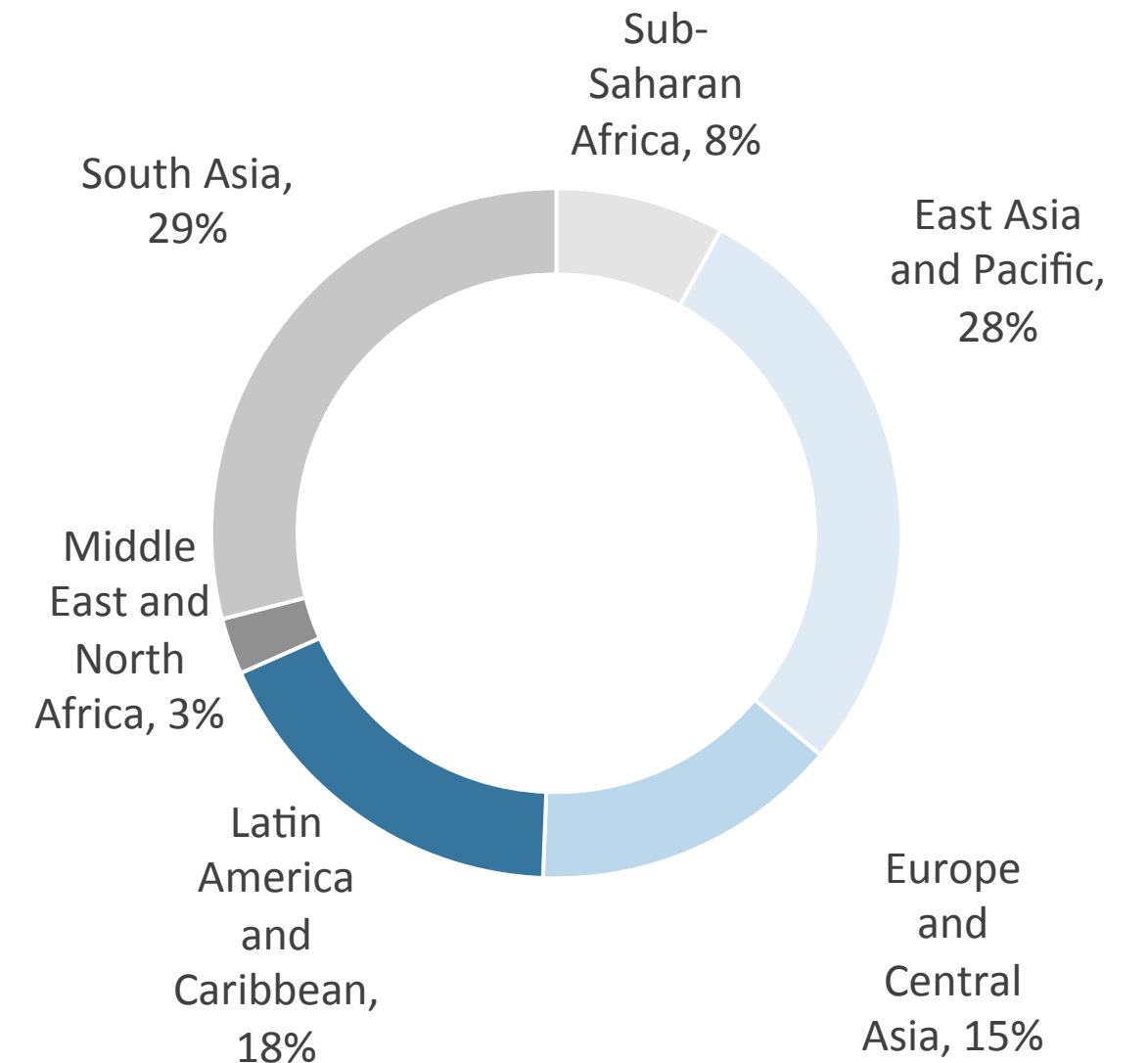
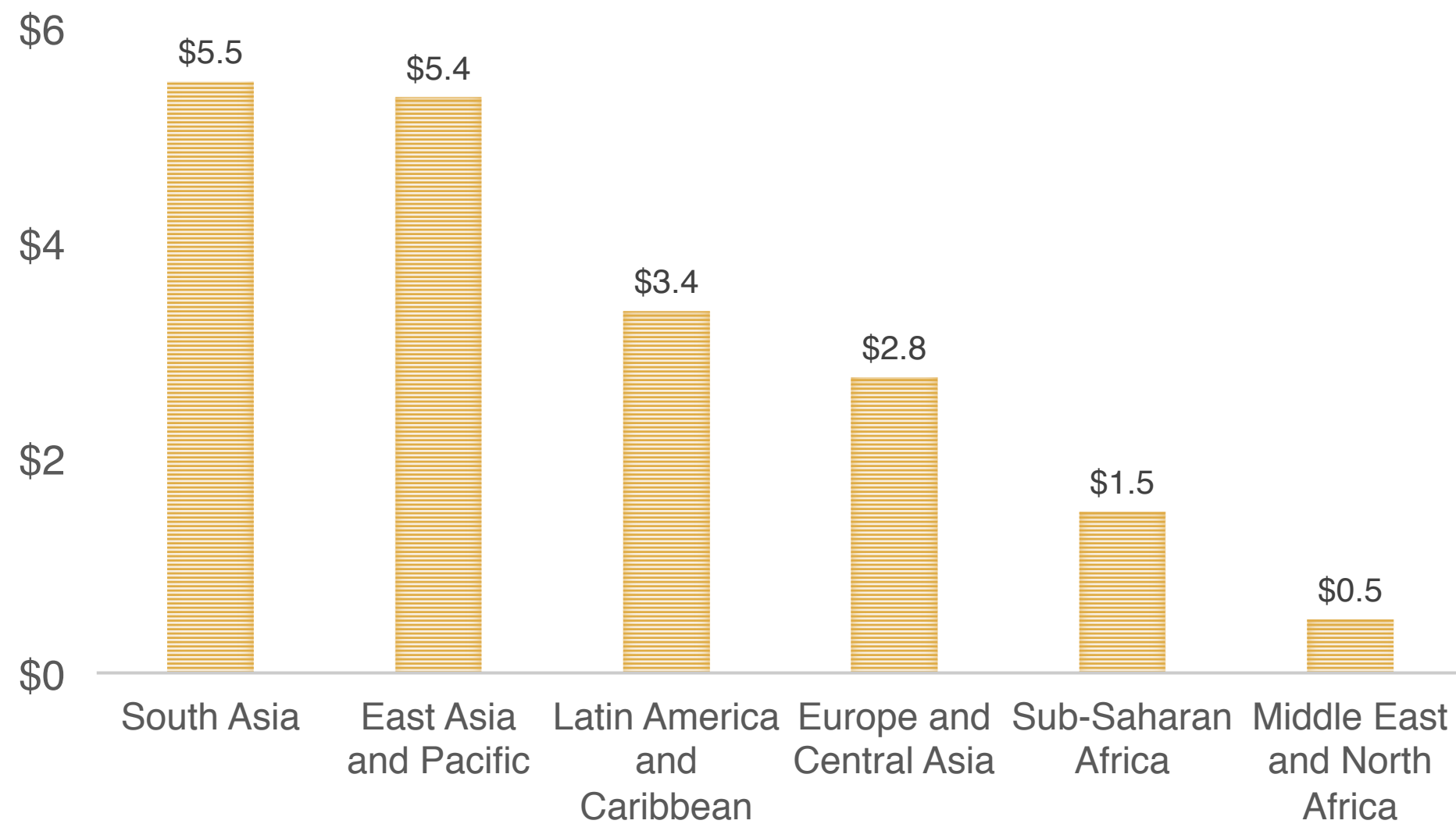
Africa Disaster Risk Financing (ADRF) Program

- Launched in FY15
- 8 new projects worth \$11.4 M committed

Chapter 3 : Special Programs overview

Japan-World Bank Program

- 21 new projects worth \$19 M in FY15



Chapter 4: Knowledge and Collaboration

Key knowledge products & international dialogue and events

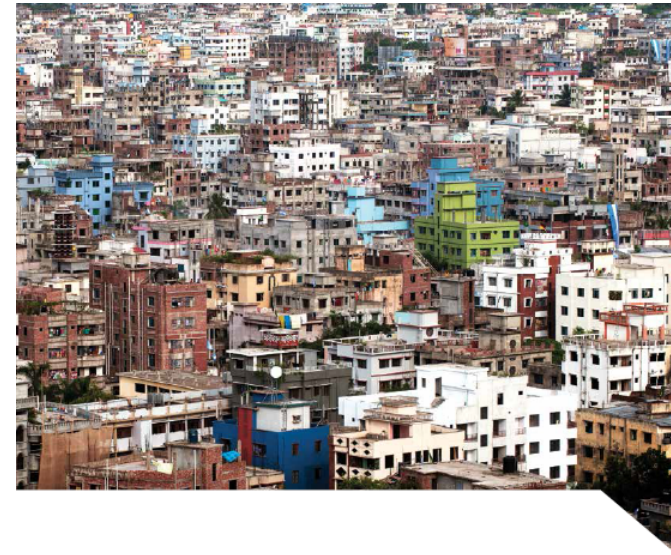
...to help find solutions for climate and disaster risk



Chapter 4 : Knowledge and Collaboration overview



- Over 60 major publications in FY15
- Almost 30% more than FY14



UNDERSTANDING RISK IN AN EVOLVING WORLD

Emerging Best Practices in Natural Disaster Risk Assessment

GLOBAL FACILITY FOR DISASTER REDUCTION AND RECOVERY



FINANCIAL PROTECTION AGAINST NATURAL DISASTERS

An Operational Framework for Disaster Risk Financing and Insurance

 **GFDRR**

 **WORLD BANK GROUP**



INTERIM POLICY NOTE

UNLOCKING THE 'TRIPLE DIVIDEND' OF RESILIENCE

Why investing in disaster risk management pays off

 **GFDRR**

 **GFDRR**

 **WORLD BANK GROUP**

Annexes: Detailed Results and Financial Reporting

Annex 1: Supporting implementation of the Sendai Framework

Annex 2: Results Monitoring Report, including cross cutting indicators

Annex 3: Financial Review

	Outputs	FY14	FY15 Target	Achieved as of June 30, 2015
Pillar 1	Data platforms established	11	13	30
	Risk assessments conducted	12	14	27
	Hazard mapping conducted	6	7	16
Pillar 2	Policies and legal frameworks strengthened	22	32	36
	Building codes developed	5	6	7
	Risk reduction investment strategies developed	23	27	26
	Land use planning systems strengthened	3	4	9
Pillar 3	Forecasting and service delivery strengthened	4	6	9
	Early warning systems strengthened	8	10	17
	Contingency planning and emergency preparedness services strengthened	6	9	26
Pillar 4	Sovereign disaster risk financing strategies strengthened	13	18	28
	Catastrophe risk markets strengthened	8	14	12
Pillar 5	Post disaster assessments conducted / recovery planning strengthened	7	8	19



Monitoring and Evaluation

M&E Update

	Steps	Practical Implication	Deliverable(s)	Status
FY15	Design of grant proposal and reporting template	Prepare activity and output reporting and improved proposal review	Grant proposal and reporting template	Completed
	Development of reports	Reporting along the Five Pillars of Action, activities and outputs	Draft Annual Report FY15	Completed
	Development and integration of SMART indicators	Improve evaluation and reporting of intermediate outcomes	Implementing recommendations from Independent Evaluation of Select Countries	In progress

M&E Update

	Steps	Practical Implication	Deliverable(s)	Status
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FY16	Integration of outcome indicators	Prepare outcome reporting Improved proposal review	Updated grant proposal and reporting template	In Progress
	Development of online repository	Develop access to a repository for real-time reporting	GFDRR program website	In progress

ICF - Technical Evaluation Report 2015



SCOPE: Measuring results (outcomes and impacts)

Analyze and evaluate the overall impact of GFDRR activities, specifically in terms of leveraging new investments and influencing ongoing programs.

Generate a better understanding of how and why GFDRR has been able to contribute to making countries more resilient.

Key evaluation questions

1. Does GFDRR **succeed in delivering planned** analytical products and technical assistance?
2. Is GFDRR able to use these interventions to **leverage and influence** new and ongoing investment programs?
3. Are these investment programs **achieving the outcomes** intended?
4. What evidence exists that GFDRR is **achieving progress against the intended impact** on the resilience of people to natural disasters?

GLOBAL FACILITY FOR DISASTER REDUCTION
AND RECOVERY COUNTRY EVALUATION

TECHNICAL EVALUATION

SEPTEMBER 2015



BANGLADESH | EASTERN CARIBBEAN | ETHIOPIA | INDONESIA

Main findings: Q1 & Q2

1. Does GFDRR succeed in delivering planned analytical products and technical assistance?

- GFDRR successfully delivered analytical products, capacity building, and technical assistance in all five countries studied.
- Most activities that are under implementation or completed are achieving valuable downstream results.

Main findings: Q1 & Q2

1. Does GFDRR succeed in delivering planned analytical products and technical assistance?

- GFDRR successfully delivered analytical products, capacity building, and technical assistance in all five countries studied.
- Most activities that are under implementation or completed are achieving valuable downstream results.

2. Is GFDRR able to use these interventions to leverage and influence new and ongoing investment programs?

- Evidence found of **leveraging** in St. Lucia, Bangladesh and Indonesia.
- In all five countries and the evaluation identified over \$3.6 billion of investments (\$1.4 billion World Bank commitments) with nearly \$500 million of DRM components **informed by GFDRR**.

Main findings: Q3 & Q4

3. Are these investment programs achieving the outcomes intended?

- Given the relatively young age of GFDRR's portfolio, limited evidence was found of outcomes and impacts achieved at-scale as of early 2015, although some activities show strong potential

Main findings: Q3 & Q4

3. Are these investment programs achieving the outcomes intended?

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4. What evidence exists that GFDRR is achieving progress against the intended impact on the resilience of people to natural disasters?

- GFDRR has contributed to incorporating or improving DRM components in many World Bank investment operations, which will achieve sizeable outcomes if successfully implemented.
- Limited evidence was found of impacts achieved at-scale as of early 2015 → relatively young age of GFDRR's portfolio and time often required to reach impact

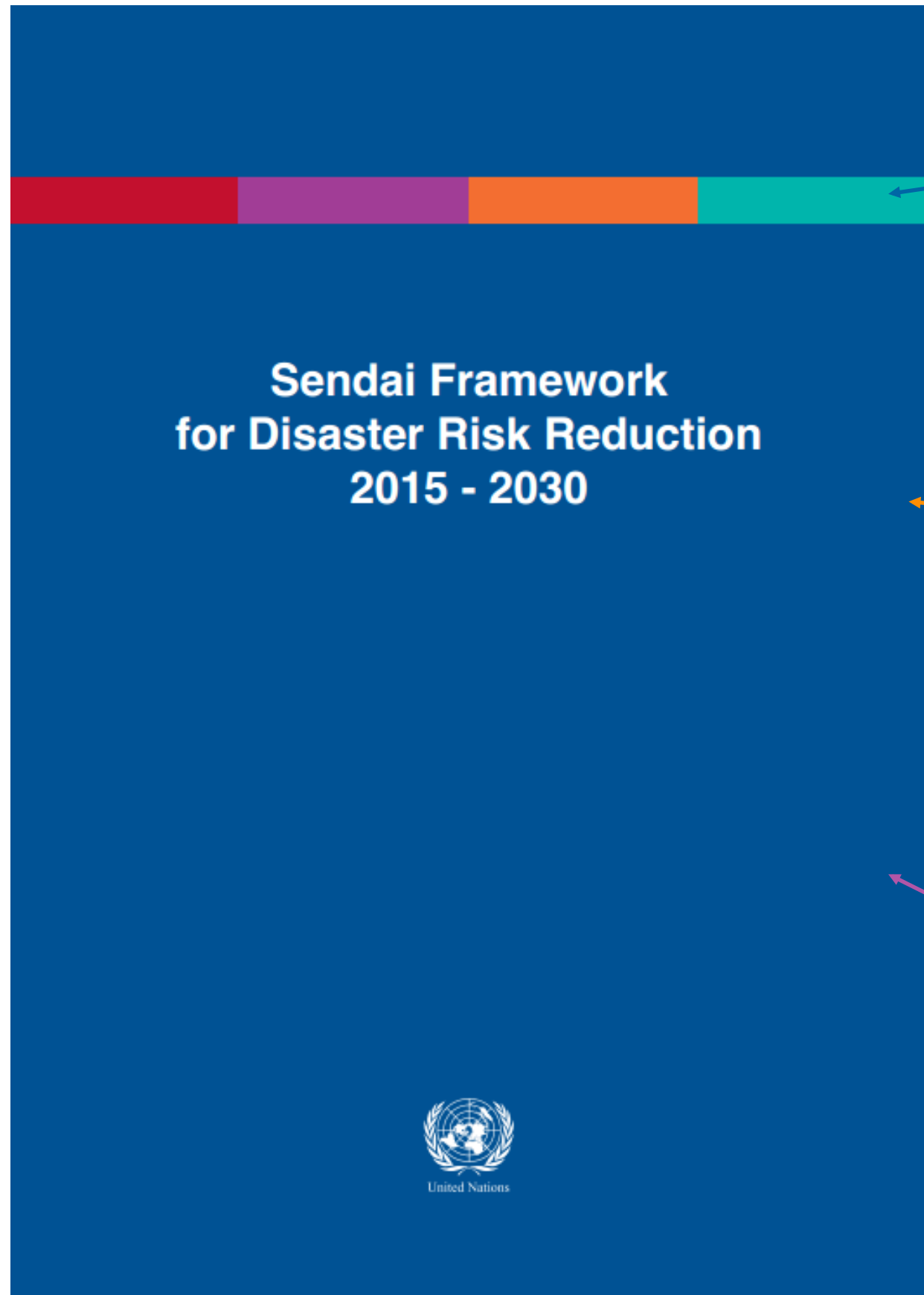
Main findings: Factors for success

- Engagement at high levels of government.
- Alignment with larger World Bank investment operations.
- Technical expertise and regional thematic programs.
- In-country presence of GFDRR focal points.
- Tailoring engagement strategies to country conditions.
- Programmatic approach to grant-making.
- Strong partnerships.
- Strong choices for executing agencies at the local level.

Next Steps/Actions

- Third Evaluation commissioned in FY16
- Further strengthening of M&E, including indicator reference sheets, data requirements etc.
- Emphasize funding grants with linkages to larger investments to support resilience at scale.

Supporting implementation of Sendai



The **five pillars** are well-positioned within the four Priority Areas of Action.

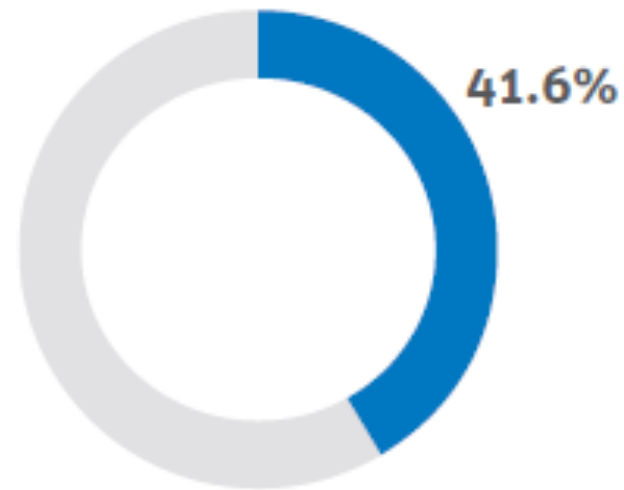
Technical inputs to UNISDR on the formulation of specific indicators

Working with **implementing partners** to begin monitoring contributions to Priority Areas of Action and targets

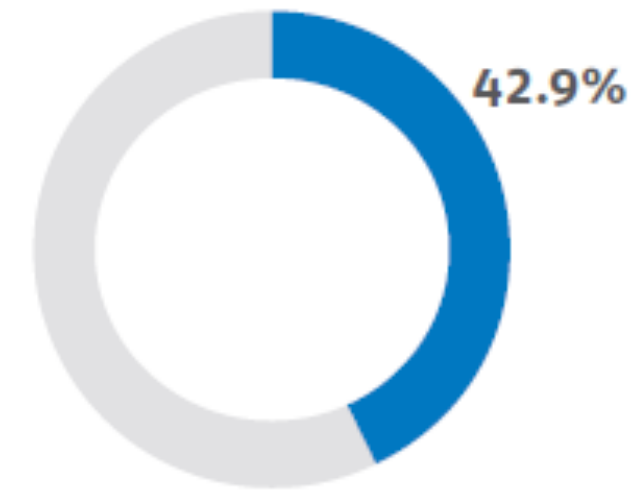


FY15 Program according to Priority Areas of Action

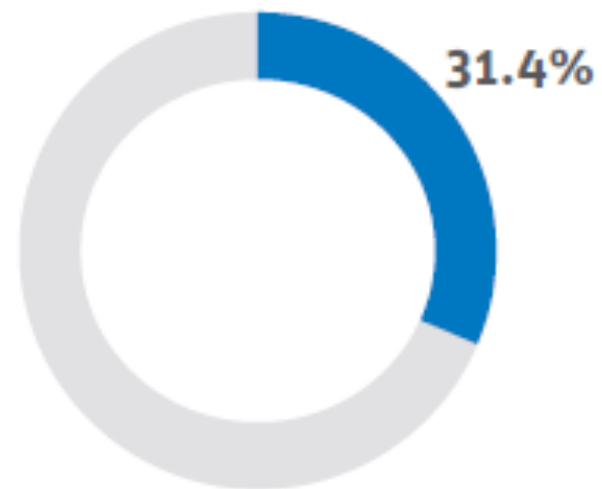
Priority 1: Understanding disaster risk



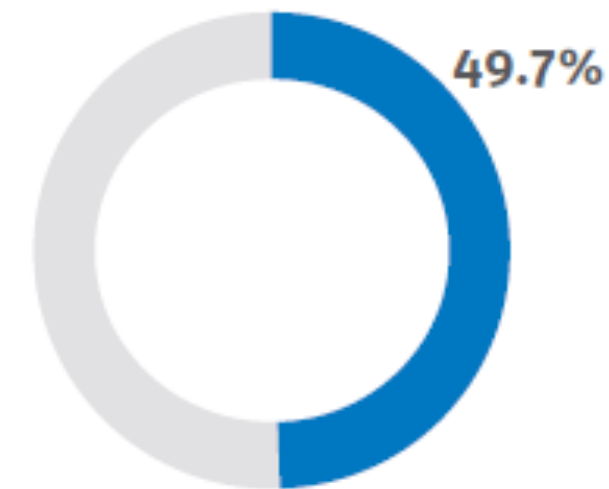
Priority 2: Strengthening disaster risk governance to manage disaster risk



Priority 3: Investing in disaster risk reduction for resilience



Priority 4: Enhancing disaster preparedness for effective response and to “Build Back Better” in recovery, rehabilitation and reconstruction



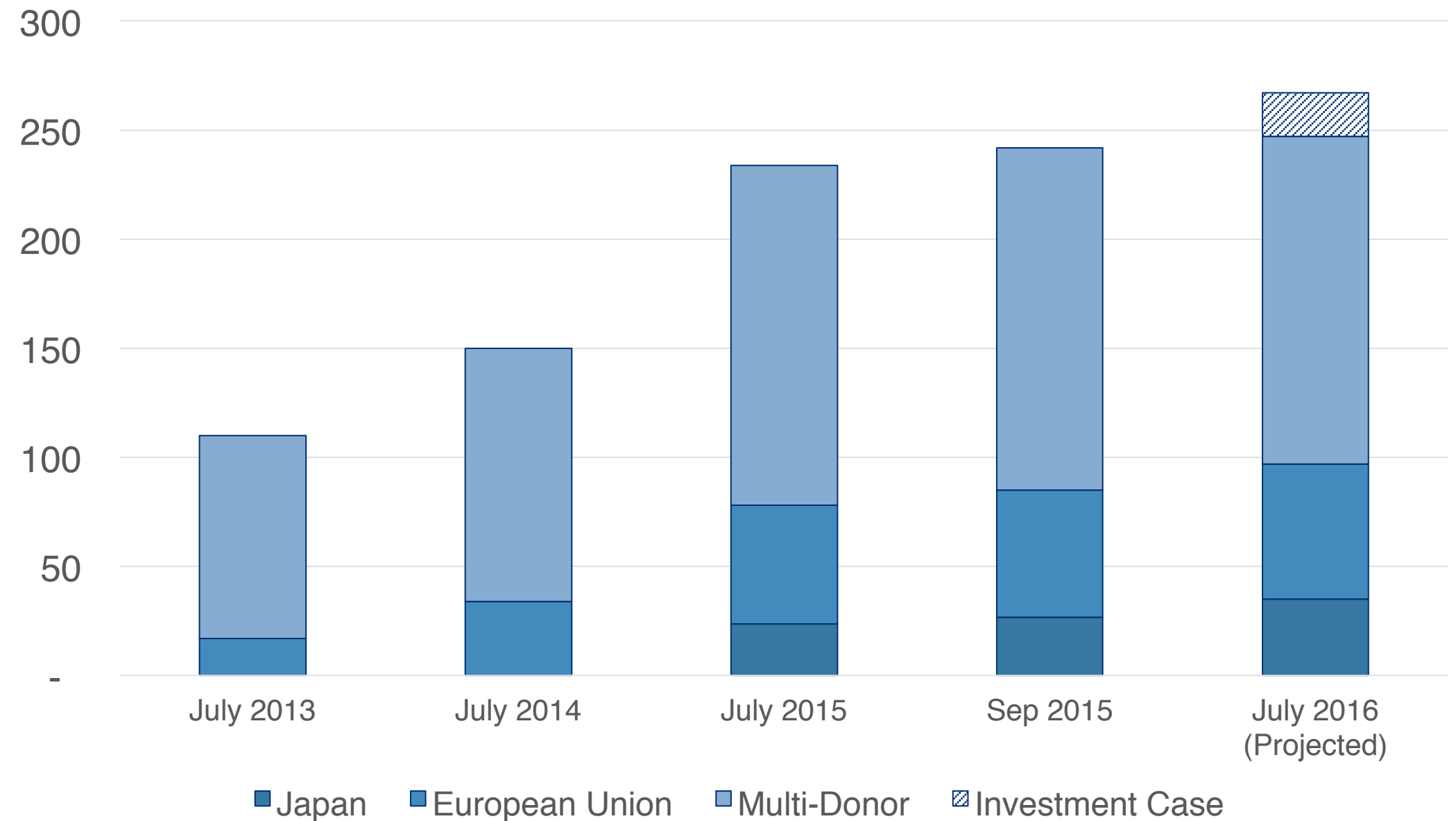


Status of GFDRR Resources

Status of Programs under implementation

- GFDRR's planned program for FY16: **US \$ 62.0 million**
- **US\$ 242 million** currently under implementation

GFDRR portfolio under implementation



Implementation of 2016 – 2018 Work Plan

