

## GFDRR Results Operationalization Action Plan (ROAP)

*October 20, 2010*

<b>Steps of Operationalization</b>		
<b>Activity</b>	<b>Steps</b>	<b>Progress and Completion Date</b>
Incorporation of CG & RMC Observations into RF	<ul style="list-style-type: none"> <li>• <i>Incorporation of Existing Comments from CG &amp; RMC</i></li> <li>• <i>Incorporation of Specific Track I Indicators – based on ongoing discussions with UN ISDR and a few CG Members</i></li> <li>• <i>Incorporation of Climate Change/Adaptation Results into RF</i></li> <li>• <i>Communication of Revised RF to CG and RMC</i></li> <li>• <i>Sustained Results Dialogue with CG and RMC to continue beyond Revised RF</i></li> </ul>	<i>Commenced; October 27, 2010</i>
Engaging a specialist M&E firm to help with the operationalization of the RF	<ul style="list-style-type: none"> <li>• <i>Finalization of TORs</i></li> <li>• <i>Draft Budget Estimate</i></li> <li>• <i>Initiating Procurement</i></li> <li>• <i>Selection of Firm</i></li> <li>• <i>Mobilization of Firm</i></li> </ul>	<i>Commenced; Early-February, 2010</i>
Internal GFDRR Results Team Building	<ul style="list-style-type: none"> <li>• <i>Establishment of 5-member Central Results Team (CRT) –comprising M&amp;E experts and data/research analysts</i></li> <li>• <i>Designation of Track-wise Focal Points with Specific Responsibilities</i></li> <li>• <i>Designation and Training of Regional Results Focal Points</i></li> </ul>	<i>Commenced; November 15, 2010 Dec '10-Jan '11</i>
Internal Analytical Work – <b>through CRT</b>	<ul style="list-style-type: none"> <li>• <i>Comprehensive Desk Review of Existing Data and Information</i></li> <li>• <i>Resolving definitional and standardization issues and determination of quantitative and qualitative parameters that define the indicators</i></li> <li>• <i>Development of Results Analysis Plan (RAP)</i></li> </ul>	<i>Commenced; December 20, 2010</i>

<b>Activity</b>	<b>Steps</b>	<b>Progress and Completion Date</b>
Development of the Results Monitoring System (RMS) – <b>through GFDRR CRT</b>	<ul style="list-style-type: none"> <li>• <i>Development of monitoring and evaluation plans specifying:</i> <ul style="list-style-type: none"> <li>○ <i>Baseline and target values for program and intermediate outcome indicators;</i></li> <li>○ <i>Sustainable/replicable methodologies, tools and procedures for quantitative and qualitative data collection;</i></li> <li>○ <i>The Frequency, Requirements and Means for monitoring, evaluating and reporting</i></li> </ul> </li> </ul>	<i>End-January, 2010</i>
Full Operationalization of the Results Monitoring System – <b>through CRT, Bank RBMS IT Team and M&amp;E Firm</b>	<ul style="list-style-type: none"> <li>• <i>Incorporation of RMS as a functional electronic module within the RBMS</i></li> <li>• <i>Enhancement of the Cross Tabulation and Customized Analytical Capabilities of the RBMS</i></li> <li>• <i>Regularized/standardized inflow and analysis of quantitative data in the RBMS</i></li> <li>• <i>Qualitative Data Collection through sample surveys and other means</i></li> <li>• <i>First Results Monitoring Report – based on intermediate outcomes</i></li> <li>• <i>First Results Evaluation Report – based on program-level outcomes</i></li> </ul>	<i>End-April, 2011</i> <i>End-June, 2011</i>
Development and Operationalization of Country Results Frameworks – <b>through CRT, M&amp;E Firm and Regional/Country Focal Points</b>	<ul style="list-style-type: none"> <li>• <i>Complete Alignment of GFDRR RF with UN ISDR HFA Monitoring Tool</i></li> <li>• <i>Designation and Training of Country Results Focal Points</i></li> <li>• <i>Development of Country-level RFs based on GFDRR and Bank Country DRM Programs</i></li> <li>• <i>Development and Operationalization of Interface between GFDRR Central RF and Country RFs</i></li> <li>• <i>Development of Results-based Standards and Criteria for GFDRR Portfolio Management and Expansion</i></li> </ul>	<i>6-12 months</i>
Cross Cutting Activities (as advised by CG) – <b>through internal and external resources</b>	<ul style="list-style-type: none"> <li>• <i>Development and Operationalization of a Results Communication Strategy and Launch of User-Friendly Results Products</i></li> <li>• <i>Development and Operationalization of a Risk Identification and Mitigation Strategy</i></li> <li>• <i>Increased Collaboration with External Partners (such as NGOs) on DRM Results Agenda and Possible Results-related Capacity Building of such partners</i></li> </ul>	<i>To be Progressively Achieved over 6-12 months</i>